

South Carolina
Department of Natural
Resources

FY 2021-2022
Budget Request

Ways & Means
Law Enforcement &
Criminal Justice
Subcommittee

January 12, 2021

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Department of Natural Resources

FY 2021-22 Budget Hearing



DNR

Agency Attendees

- Norman Pulliam, Chairman, SC DNR Board
norman@pulliaminvestment.com (846) 583-6964
- Robert Boyles, Director
boylesr@dnr.sc.gov (803) 734-4007
- Angie Cassella, Deputy Director for Administration
cassellaa@dnr.sc.gov (803) 734-3948
- Scott Speares, Assistant Deputy Director for Administration
spearess@dnr.sc.gov (803) 734-3624
- Kevin Ryan, Director of Government Affairs
ryank@dnr.sc.gov (803) 734-4048

Agency Information

The Department of Natural Resources is composed of four program divisions:

- Land, Water and Conservation

- Law Enforcement

- Marine Resources

- Wildlife & Freshwater Fisheries

These divisions are supported by the Executive Office and Division of Administration.

1) Law Enforcement Step Increase & Overtime Funding

\$706,066 Recurring Request

Justification:

The SC DNR Law Enforcement rank structure provides for increases which are determined by years of service at certain ranks. Those increases are either 5% or 10% of the base salary. The department has **71** officers that qualify for these increases for FY 2021 and **69** officers for FY 2022.

6 officers are assigned to security details that, due to the nature of the detail, routinely incur overtime costs.

Methodology:

	FY 2021	FY 2022	Total		FY 2021	FY 2022	
Officers - Step Increases	71	69	140	Officers - Overtime	6	6	6
Classified Positions	209,308	230,237	439,545	Other Personal Services (OT)	109,546	59,231	168,777
Employer Contributions (PORS)	40,397	44,436	84,833	Employer Contributions (PORS)	8,380	4,531	12,911
Step Increases	249,705	274,673	524,378	Overtime	117,926	63,762	181,688
				Total	367,631	338,435	706,066

Potential Offsets:

These are state funded positions and no other state funds are available within the department.

2) Agency Server Relocation/Consolidation and Lease

\$610,424 **Recurring Request**

SCDNR's technology infrastructure is over 7 years old and needs replacement. The Department of Administration will not approve the replacement of servers and data storage infrastructure at the existing SCDNR data center located at 1000 Assembly St. Per the consolidation proviso 117.87, all state agencies will relocate their technology infrastructure to the State Data Center. In order to acquire newer, modern server technology SCDNR will need to lease capacity at the State Data Center and increase the agencies bandwidth (network throughput capacity) in order to support all agency locations accessing the SCDNR servers and data at the new location.

DTO Estimate for Relocation	\$574,424
Network Bandwidth Increase	<u>38,000</u>
Total	\$610,424

Potential Offsets:

There are no other funds available within the department to meet this request.

3) Marine Resources Research Institute Lab Shoreline Stabilization/Protection \$585,500 **Capital Request**

This project will allow the department to protect the \$15.5 million Marine Resources Research Institute (MRRI) building at Fort Johnson. The property behind the MRRI has little to no elevation to protect it from the Charleston Harbor. The last two hurricanes damaged some of the buffer zone which gave some protection to the structure. The king tides, as well as, high flood water from hurricanes overtop the bank behind the MRRI.

Seawater routinely inundates the upland portion of the property causing shallow coastal flooding. A feasibility study recently conducted offers several options for creating a barrier to protect the MRRI foundation and reducing flooding on other parts of the property.

MRRI - High tide encroachment



4) Law Enforcement Overtime

\$597,204 Recurring Request

There are 212 eligible officers (1st SGT and below) currently within the Law Enforcement Division. The average annual salary of these eligible officers sworn is \$49,673 and the average hourly salary is \$31.30 (including fringe).

This request provides for on average no more than 5 hours of overtime per officer, per month. Officers are required to work 3 weekends a month, and all major holidays without any additional compensation. Currently, when overtime does occur it erodes funding for other field officer FTEs. DNR LE is one of a few state Law Enforcement agencies that does not currently have an Overtime budget allocation.

5 hours of Overtime X 12 month: 60 hours

60 Hours X 1.5 Overtime: 90 Hours

90 Hours X \$31.30 per hours average = \$2,817.00

\$2,817.00 X 212 Officers = \$597,204.00

Total: **\$597,204.00**

Potential Offset:

The department has no other sustainable source of revenue to fund this need.

5) Research Vessel Replacement

\$1,207,000 Non-Recurring Request

This request is to replace the R/V Lady Lisa. The R/V Lady Lisa is a converted 75' St. Augustine-style shrimp trawler and is the primary vessel from which SCDNR staff conduct long-term monitoring and assessment surveys of such recreationally and commercially important species as shrimp, whiting, spot, croaker, mackerels, menhaden, as well as, other critically important species such as sea turtles and horseshoe crabs. Additionally, the R/V Lady Lisa is used for bottom longline sampling of the deep water snapper and grouper species that support vibrant recreational and commercial fisheries offshore of South Carolina. The R/V Lady Lisa has been maintained regularly over the 30+ years that she has been in service to the SCDNR; however, her hull, sub hull stringers, and other critical vessel support systems are failing after having well-exceeded her design life.

Failure to replace this vessel will jeopardize the operation of or shut-down multiple federal and state mandated programs. Several federal programs are awarded to SCDNR/Marine Resources based on the condition that research vessels are available to fulfill the grant requirements. These programs have statewide and regional impacts on marine natural resources.

This appropriation request does not create a need for recurring funds. Current vessel operations would move from the R/V Lady Lisa to the replacement vessel.

R/V *Lady Lisa* - Interior



1



2

R/V *Lady Lisa*-Interior



5



6

R/V *Lady Lisa* – Interior



3



4

6) Special Coastal and Marine Projects

\$653,750 **Non-Recurring Request**

\$350,000 to perform projects that support a range of critical work including monitoring of economically important fisheries, response to fish kills, sea turtle management, and provide match funding for sportfish restoration projects.

\$303,750 to conduct studies along the coast of South Carolina to monitor potential detrimental changes, including the establishment of a Saltwater Intrusion Monitoring Network. The network needs to be maintained and expanded in landward stepping tiers so that information will be available to address the progressive loss of potable groundwater along the coast so planners will have reliable information. This work involves drilling and constant monitoring and analysis. Operating funds are also needed to develop an understanding of the physical changes along the coast because of the potential negative impact on the economy and quality of life in the coastal area.

Detrimental physical change along the coast includes: land subsidence, beach erosion, coastal flooding, contamination by saltwater intrusion, soil changes due to increased salt content and over pumping. Coastal vulnerability studies, baseline maps, shallow aquifer monitoring information and modeling are needed now to address the impact of physical change in the next 2030 years. The Coastal Plain drilling program, which supports this effort, will need tools, bits, drill mud, fuel and equipment/vehicle maintenance.

7) Compliance Office Staffing & Operations

\$86,180 Recurring Request

The request for **\$86,180** is to assist the department to meet recurring compliance mandates related to Personal Identifying Information (PII), Payment Card Industry-Data Security Standard (PCI) and the FBI/SLED Criminal Justice Information System (CJIS). Ongoing compliance with SC Department of Administration's SC DIS-200 requirements are critical to DNR's ability to protect citizen's personal information and privacy while providing numerous services benefitting citizens. The results of audits that lead to a Noncompliant rating would be detrimental to the department's ability to carry on many functions. This request establishes a base staff who will work under the department's Chief Information Security Officer.

Staff

1.00 FTEs Risk Management & Compliance Analyst II	54,590	
Employer Contributions	<u>21,836</u>	
	74,426	
Small equipment, fuel, mileage, travel, training	<u>9,754</u>	
Total request		86,180

Potential Offset:

The department has no other sustainable source of revenue to fund this need.

8) State Water Plan-Pee Dee River Basin & Broad River Basin

\$2,950,000 Non-Recurring Request

The department has a legislatively required duty to develop a water policy. Surface water and groundwater modelling are important components of understanding water availability and provide critical information in the development of policy to address specific water-use problems.

Water-demand forecasting is equally important in developing policy because it will define areas of growth and economic development which could generate water-use problems between growing urban and adjacent rural areas. The eight regional Basin Advisory Committees will require coordination and support is needed. The eight Basin Advisory Committees are key to the development of the new State Water Plan by establishing a dynamic, flexible water-planning process from the bottom up. Water-use problems are best understood on the local level, and a bottom-up approach will define needed policy and coordination functions. This request repeats the FY 2021 request for the Pee Dee River Basin in addition to the FY 2022 request for the Broad River Basin.

Hiring outside contractors will be an important step in developing policy because the running and analysis of models and the further development of water-demand forecasts will be a critical part of defining policy.

9) Barnwell Fish Hatchery

\$1,800,000 Capital Request

This project is to improve and restore infrastructure at the Barnwell Fish Hatchery. Due to a lack of funds, the site has been maintained in caretaker status for the last 12 years. Efforts were recently initiated to bring the facility back into production. To maximize its capabilities, the harvest kettles and water control structures need to be updated and replaced. Also, the production ponds need to be deepened and re-contoured. The demand for fish to be stocked in the state's lakes and rivers is high and this facility will help meet the demand. Since the site was once used to produce fish and contains the appropriate facilities to do so again, other alternatives would result in much higher costs.

Barnwell - Production Ponds & Water Supply



10) Law Enforcement – New Officer Class

\$1,949,850 Recurring Request

Justification:

The request for **\$1,949,850**, will enable the Law Enforcement division to hire 30 Law Enforcement officers for counties with minimal staffing levels. We are currently staffed at 240 Class I LE officers across the state with 1 upcoming retirement. A class of 16, to be hired during FY 2021 that back fills funded vacancies, will bring the total to 256. The department requests 24 new FTEs to supplement the existing 6 unfunded FTEs for this request.

The request for **\$285,960**, in Other Operating appropriations is related to equipping and maintaining the new hires. This includes recurring clothing, electronics, weapons, fuel, and boat/vehicle maintenance and supply expenditures which are ongoing.

Methodology:

- **Personal Services:**

• 30 JC20 Law Enforcement Officer I:	\$38,250	\$1,147,500
• Fringe:	<u>\$17,213</u>	<u>\$ 516,390</u>
	\$55,463	\$1,663,890

• Other Operating Workers Comp	\$1,620	\$ 48,600
Cell	\$780	\$ 23,400
Uniforms, equip, etc	\$7,132	<u>\$ 213,960</u>
		\$ 285,960

Total \$1,949,850

Potential Offsets:

The department has no other sustainable source of revenue to fund a new class.

11) Agency Headquarters Relocation

\$2,002,500 Recurring Request

Justification:

The continuing loss of adjacent public parking spaces on Assembly and Pendleton Streets creates challenges for customers that need to visit department offices located in the Dennis Building. The recent completion of a multi-story housing building across Assembly St has added to congestion and impacted the minimal amount of available street parking. Additionally, it is not critical to the mission of the department to be located on the Capitol Complex. The departure of the Agency will also allow The Department of Administration an opportunity to efficiently repurpose the vacated space. Consolidating the Headquarters with off-site customer service functions, law enforcement training staff and wildlife staff could be accomplished with approximately 65,000 rentable square feet

Methodology:

Annual rent	\$1,752,135
Utilities	<u>250,365</u>
Total	\$2,002,500

Offset expenses with lease timing

Moving Costs	\$195,000
Open workspace furniture	\$684,000
Fiber Lines-intallation	<u>\$ 7,000</u>
Total	\$886,000

Potential Offset: The department has no other sustainable source of revenue to accomplish relocation project.

16) Statewide Waterfowl Project

\$100,000 Recurring Request

Justification:

This FTE would be utilized as the Statewide Waterfowl Project Leader for SCDNR. Responsibilities would include providing technical guidance and expertise on waterfowl management activities on SCDNR properties, serving as the DNR representative on waterfowl technical committees, securing grants and additional funding to support waterfowl research and management in SC, overseeing waterfowl research efforts, expanding public waterfowl opportunities on SCDNR properties, and building partnerships to support waterfowl conservation, research and management.

Methodology:

<u>Staff</u>	1.00 FTE Wildlife Biologist IV	52,074
	Employer Contributions	<u>22,392</u>
		74,466
<u>Operating</u>	Small equipment, fuel, repairs, travel, training services and other supplies	<u>25,534</u>
Total request		\$100,000

These funds could be available to match Wildlife Restoration and North American Wetlands Conservation Act grants.

17) Category 1 Waterfowl Impoundment

\$2,950,000 Non-Recurring Request

Funds will be expended for the enhancement and maintenance of SCDNR's Category 1 waterfowl areas.

These repairs and enhancements will include but are not be limited to:

- Dike repair and maintenance,
- Dike re-topping,
- Establishment of berms,
- Construction of new dikes and setback dikes,
- Addition and/or replacement of trunks, splash pads, and spillway boxes,
- Bulkhead construction and installation,
- Aquatic weed control,

and vary by project.

Where practical, DNR staff will perform the maintenance, repair and enhancement activities. Funding may also be used to support any Permanent Improvement Project authorized under the Joint Bond Review Committee and State Fiscal Accountability Authority procedures established for such projects.

Other Funds and Federal Funds

12) Heritage Trust Cultural Resources Management \$608,010 6.0 FTEs

13) Wild Turkey Research, Tagging & Harvest Reporting \$475,000

14) Water Recreation Resources Projects \$321,000

15) FEMA NFIP Flood Mitigation Assistance \$500,500

Proviso Requests - New

- Waterfowl Impoundments Projects

“The Department of Natural Resources, when procuring goods and services for the planning, development, construction, improvement and/or maintenance of waterfowl impoundments on land owned by the department or owned by the state and managed by the department, may enter into agreements with a qualified not for profit entity that specializes in waterfowl impoundment development, and that entity is considered a sole source provider.”

This proviso would allow the DNR to enter into agreements with qualified not for profit entities that possess specialized knowledge and skills necessary to plan, develop, construct, improve and/or maintain waterfowl impoundments owned by the department or owned by the state and managed by the department. These entities would be considered sole source providers.

This process would allow the DNR to expand capacity and benefit the citizens of SC by making efficient enhancements to important public hunting areas. Streamlining the procurement of the goods and services also addresses time sensitive work on statewide waterfowl impoundment improvements.

Proviso Requests – Delete 117.136

- 117.136 Georgetown County Boat Ramps

~~(GP: Georgetown County Boat Ramps) The Department of Transportation shall transfer the remaining funds appropriated for the Sandy Island Boat Ramp in Proviso 118.17 (B), item 43(f), Act 101 of 2013 to the Department of Natural Resources. The Department of Natural Resources shall credit the transfer to the Water Recreation Resource fund for use in Georgetown County and the transfer amount is not to be considered part of the annual allocation formula for Water Recreation Resource funds.~~

SC DOT completed the transfer in FY 2020 and funds were credited to the Georgetown County Water Recreation Resource Fund account.

Additional Needs

- State Water Planning and Geology Program - \$241,341
- Soil & Water Conservation Districts Staff & District Aid - \$644,613
- Hunter Education Shooting Sports Range Match - \$300,000
- CCEHBR Building Demolition (Ft Johnson) - \$825,000
- Bennett's Point Shoreline Stabilization & Dock Rebuild - \$1,980,000
- Fish Hatchery Deferred Maintenance (5 Projects) - \$18,080,000
- State Wildlife Projects - \$404,526
- Fish Hatcheries & State Lakes Maintenance & Staff - \$439,680

The **Department of Natural Resources'** purpose is to serve as the principal advocate for, and steward of, South Carolina's natural resources



Jocassee Gorges WMA - Sassafras Mountain Observation Platform

South Carolina Department of Natural Resources

Ways & Means

Law Enforcement & Criminal Justice Subcommittee

FY 2021-2022 Budget Hearing

January 12, 2021

Key Officials Attending

Norman F. Pulliam, Chairman, Natural Resources Board
803-734-4007 boylesr@dnr.sc.gov

Robert H. Boyles, Jr, Director
803-734-4007 boylesr@dnr.sc.gov

Angie Cassella, Deputy Director, Division of Administration
803-734-3624 spearess@dnr.sc.gov

Scott Speares, Assistant Deputy Director, Division of Administration
803-734-3624 spearess@dnr.sc.gov

Kevin Ryan, Director of Government Affairs
803-734-4048 ryank@dnr.sc.gov

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The Department is composed of four program divisions:

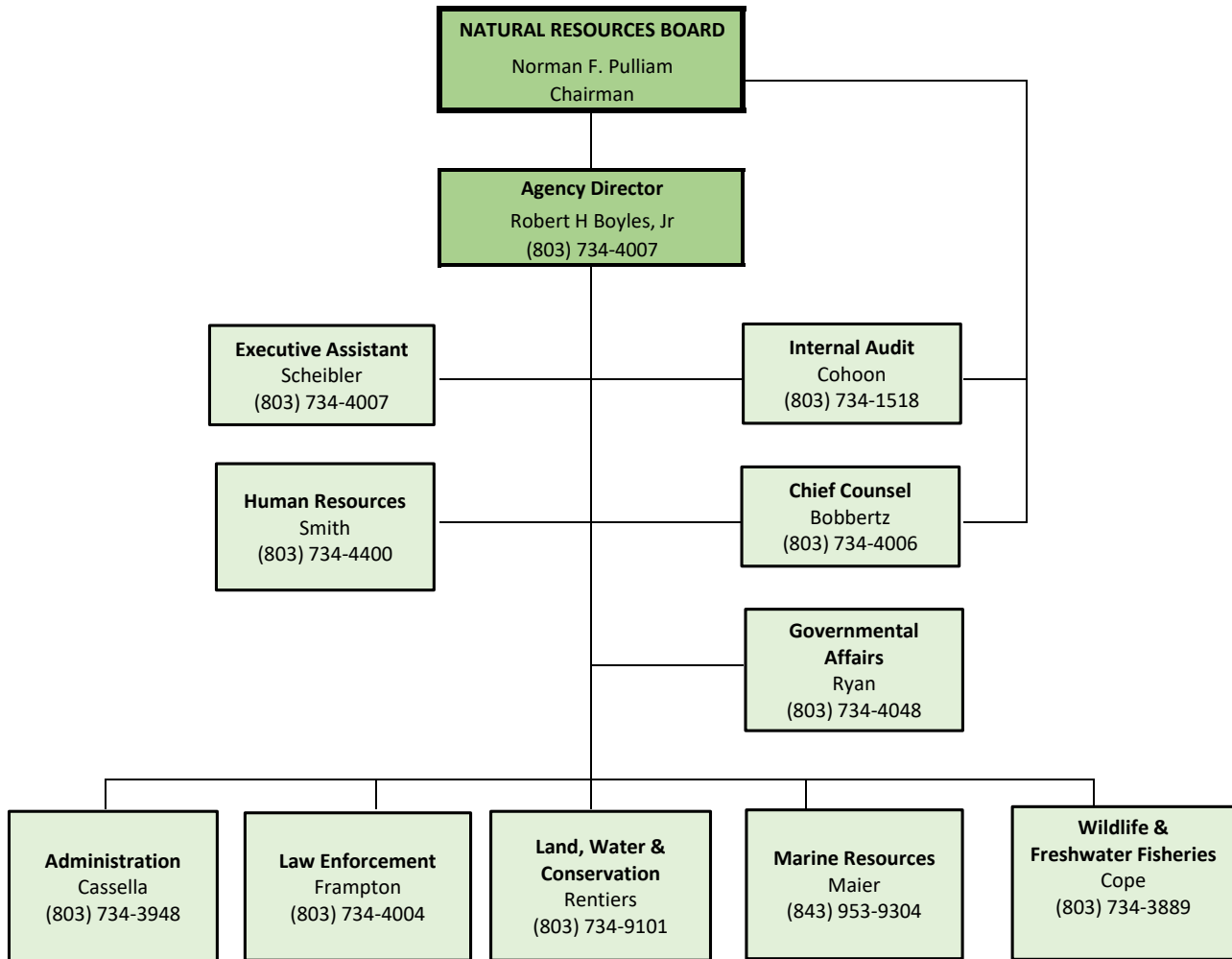
- Land, Water and Conservation
- Law Enforcement
- Marine Resources
- Wildlife & Freshwater Fisheries

These divisions are supported by the Executive Office and Division of Administration.

South Carolina Department of Natural Resources

Organizational Chart

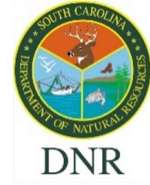
July 1, 2020



South Carolina Department of Natural Resources

Full Time Equivalents

December 16, 2020



FTEs

	Total	State	Federal	Other
Filled	807.48	327.29	201.76	278.43
Vacant	<u>117.00</u>	<u>41.77</u>	<u>25.00</u>	<u>50.23</u>
Total	924.48	369.06	226.76	328.66

Temporary Positions

Temporary Grant/ Time Limited	46.00
Hourly	<u>88.00</u>
Total Temporary	134.00

FY 2020 Annual Accountability Report

Department of Natural Resources

Executive Summary

During FY19-20, Team DNR:

- Responded and adapted to unprecedented challenges related to the COVID-19 pandemic.
- Provided free public access for citizens and visitors to hunting and outdoor recreation opportunities on 1,099,057 acres of Wildlife Management Areas across the state.
- Inspected 65,213 watercraft to ensure compliance with boating safety requirements on our state's lakes, rivers, creeks, and the Atlantic Ocean.
- More than doubled the number of subscribers to our severe weather email alerts, indicating that our climate and weather products are considered reliable and valuable by decision-makers and the public.
- Stocked 14,244,528 fish in state waters to increase angler opportunity, promote sustainable populations, and enhance our scientific research.
- Completed the issuance of 800 MHz "walkie-talkie" radios to all agency law enforcement officers to achieve interoperability with other agencies and improve officer safety along with response times to the public.
- Completed an agencywide employee morale survey, culminating in the creation of an Employee Morale Task Force comprised of 32 employees from across the agency tasked with developing actionable items to improve our internal communications and to further support Team DNR.
- Secured \$1.4 million from the US Fish & Wildlife Service Boating Access Program that was applied to rehabilitating various boating access facilities such as Enterprise Landing in Horry County, Sol Legare Landing in Charleston County, Old Chehaw Landing in Colleton County, South Island Ferry in Georgetown County and Langley Pond in Aiken.

Looking Ahead: Moving forward through the new fiscal year, SCDNR's top priority is to empower and encourage South Carolinians to "live life outdoors." The Department aims to reach new constituents and provide exceptional services to our customers by improving our business processes and building trust with our stakeholders and the citizens of South Carolina. Some of our priorities this year include:

- Acquiring and implementing a new licensing and registration system to assist staff in better serving the public and offering efficient, quality service to provide the customers what they need to live life outdoors. This includes decreasing boat registration and titling turnaround times and reviewing processes and procedures to decrease wait time for customers.
- Redesigning our website to improve the user experience and provide readily accessible information about our properties, programs, and mission.
- Implementing changes recommended by the Employee Morale Task Force to make SCDNR the most sought-after place to work in state government.
- Opening a full-service customer service office in Horry County to better serve a part of the state that is growing in population and does not currently have a SCDNR office nearby.
- Focusing on further developing the skills of our customer service representatives so the public can spend less time in SCDNR offices and more time enjoying life outdoors.

- Pursuing opportunities for acquisition (through purchase or donation) of properties to provide exceptional natural and cultural resources-related recreational opportunities in all regions of the state in keeping with South Carolina's outdoor heritage.
- Promoting the application of science to public trust natural resources stewardship to sustain those resources.
- Encouraging collaboration between our professionals in different divisions of the agency to leverage our expertise and cross-collaborate on projects when possible.
- Ensuring fair and equitable enforcement of natural resource, boating, and general public safety laws and regulations.
- Evaluating and encouraging opportunities to provide outdoor recreational opportunities to a growing non-traditional constituency.

We are asking for the General Assembly's support in the following tasks:

1. Helping to promote the idea that "conservation is a team sport."

We believe that the health and abundance of our natural resources is a key component of the quality of life in South Carolina, and that quality of life is one of our state's key competitive advantages in a global economy. Stewardship (the careful and responsible management of something entrusted to one's care) of those resources is the responsibility of all, and it is SCDNR's primary mission to promote sound and sustained stewardship of these resources for present and future generations. We promote stewardship by encouraging people to live life outdoors by providing quality access and opportunity for all citizens to experience the state's wildlife, fisheries, lands, and waters.

2. Funding Facility/Equipment Needs.

SCDNR has been aggressive in investing in recreational lands, fish hatcheries, wildlife areas, research laboratories and facilities, and other infrastructure to promote stewardship and provide access and opportunity to a growing population interested in being outdoors. The agency manages over 1 million acres of land across the state for wildlife habitat and outdoor recreation. For over two decades, the agency's highest priority has been wildlife habitat protection, and we have been successful in leveraging state, federal, and private funds in pursuit of habitat protection. At the same time the agency's infrastructure is nearing crisis. Many of our complex and vitally important facilities were constructed in a time when budgets were less constrained. Successive financial downturns have left many agency facilities vulnerable to obsolescence or failure: the Walhalla Fish Hatchery was constructed during the Great Depression; the Waddell Mariculture Center in Bluffton was dedicated in 1984, though years of exposure to saltwater and sunlight have taken their toll on facilities there, and many ponds have leaking liners; the Marine Resources Research Institute building on Charleston Harbor is regularly underwashed by spring tides, jeopardizing an \$18M+ building that houses dozens of ongoing marine research and monitoring projects; miles of dikes in coastal waterfowl management areas are subject to regular flooding and require extensive rehabilitation in order to continue to function as waterfowl habitat. Additionally, the agency's ocean-going research vessel fleet is in need of repairs and/or replacement.

3. Assisting with Employee Retention and Competitive Salaries.

SCDNR has recognized for many years that improving salaries and benefits is a key component to recruitment and retention of highly qualified individuals. The agency's staff are our most valuable asset, and long-term success in fostering a durable natural resources stewardship ethic by our citizenry is driven by a workforce culture with a sustained commitment to conservation, stewardship, and science. Retention of high-performing employees is critical to ensuring sustained success in

resources stewardship. The department employs many scientists who are at the top of their fields in geology, hydrology, botany, archaeology, climatology, marine science, and wildlife biology, as well as other disciplines. The department also employs a large staff of law enforcement officers, and other essential employees. SCDNR staff are passionate, smart, diligent and crucial to encouraging a stewardship ethic in South Carolina. The department needs to secure additional funding to ensure salary obligations can be met, while still providing optimal support of SCDNR operations.

DEPARTMENT of NATURAL RESOURCES

Program/Title	Purpose	<u>FY 2019-20 Expenditures</u>				<u>FY 2020-21 Expenditures (Year to Date)</u>			
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL
I. Administration	Provides Executive leadership for the agency. Performs core administrative functions including audit, environmental programs, finance, grants, human resources, legal and procurement for the agency.	\$ 1,508,982	\$ 1,464,617	\$ -	\$ 2,973,599	\$ 832,052	\$ 803,586	\$ -	\$ 1,635,638
II.A Conservation Education Services	The Conservation Education function of the agency provides public information, outreach, information technology, and educational services through a wide range of public and agency programs and activities.	\$ 2,918,433	\$ 1,480,006	\$ -	\$ 4,398,439	\$ 1,260,413	\$ 849,957	\$ -	\$ 2,110,370
II.B Titling & Licensing Services	The Boat Titling function of the Division of Administration provides and maintains the system for processing new titles for watercraft and outboard motors, watercraft registrations and their renewal, and transfers of watercraft and outboard motors in the state. Also, Boat Titling & Registration submits records to county auditors for personal property tax purposes. The Licensing component is responsible for the sale of licenses, tags & permits through a variety of outlets to include license agents, direct mail, internet sales, and SCDNR offices.	\$ 1,133,378	\$ 2,037,238	\$ -	\$ 3,170,617	\$ 513,851	\$ 834,598	\$ -	\$ 1,348,450
II.C Regional Projects	Regional Projects include projects supporting boating access, county water recreation funds, and county game & fish funds. The boating access component provides technical support for boating access services to local, county, and state entities. The Boating Infrastructure and Clean Vessel Act federal programs are also contained in this program. The direction for the county Water Recreation funds is found in S.C. Code of Laws, Section 12-28-2730 and the direction for the County Game & Fish funds is found in S.C. Code of Laws, Section 50-9-970.	\$ -	\$ 1,813,501	\$ 988,429	\$ 2,801,929	\$ -	\$ 824,966	\$ 944,490	\$ 1,769,456

Program/Title	Purpose	<u>FY 2019-20 Expenditures</u>				<u>FY 2020-21 Expenditures (Year to Date)</u>			
		General	Other	Federal	TOTAL	General	Other	Federal	TOTAL
II.D Wildlife & Freshwater Fisheries	The Wildlife & Freshwater Fisheries Division monitors, conducts surveys, manages, and protects wildlife species and inland aquatic species and their habitats throughout the state. The Division also provides recreational fishing and hunting opportunities for the public.	\$ 4,619,369	\$ 12,158,819	\$ 9,030,215	\$ 25,808,403	\$ 1,904,426	\$ 5,597,912	\$ 4,665,002	\$ 12,167,341
II.E Law Enforcement	The Law Enforcement Division is responsible for enforcement of state and federal laws that govern hunting, recreational and commercial fishing, recreational boating, and other natural resources conservation concerns to ensure protection of life, property, and natural resources. Also, the Division assists other state law enforcement agencies with homeland security, litter violations, executive protection, natural disasters, and general law enforcement support functions.	\$ 15,230,068	\$ 3,990,895	\$ 5,112,239	\$ 24,333,202	\$ 7,252,192	\$ 2,483,171	\$ 1,729,607	\$ 11,464,970
II.F Marine Resources	The Division of Marine Resources is responsible for the management and conservation of the state's marine and estuarine resources. The Division conducts routine monitoring and research on the state's marine resources and makes recommendations for the management of those resources.	\$ 2,140,096	\$ 5,881,102	\$ 5,238,228	\$ 13,259,427	\$ 907,439	\$ 2,869,787	\$ 2,831,702	\$ 6,608,927
II.G Land, Water & Conservation	The Division of Land, Water and Conservation develops and implements programs that manage and conserve the state's land and water resources by providing guidance in resource development and management through planning, research, technical assistance, public education, and development of a comprehensive natural resources database.	\$ 3,363,533	\$ 3,873,939	\$ 3,691,027	\$ 10,928,499	\$ 1,507,882	\$ 1,979,578	\$ 1,548,911	\$ 5,036,371
III. Employer Contributions	Provides for the employer's portion of payroll taxes, worker's compensation insurance, health insurance, dental insurance, life insurance, unemployment insurance and retirement plans.	\$ 8,539,200	\$ 6,183,908	\$ 4,641,724	\$ 19,364,832	\$ 4,626,320	\$ 3,605,719	\$ 2,403,687	\$ 10,635,726
Agency Total		\$ 39,453,060	\$ 38,884,025	\$ 28,701,861	\$ 107,038,946	\$ 18,804,576	\$ 19,849,275	\$ 14,123,399	\$ 52,777,249

Department of Natural Resources
CARRY FORWARD FUNDS

Sub Fund/Description	FY 2020 6/30/2020	Purpose for Carry Forward	Carry Forward Authority
10010000 STATEWIDE CARRY FORWARD APPROPRIAT	902,840	Fund Fisheries, Wildlife, Land & Water, Administrative Services	Proviso 117.23
10010000 STATEWIDE CARRY FORWARD APPROPRIAT	5,149	Information Technology & Web Services Infrastructure	Proviso 47.9
1000 - GENERAL FUNDS	907,989		
30350000 OPERATING REVENUE	428,061	Co Game & Fish projects	50-9-970 (G)
30350065 OPERATING REV - LE	1,604,820	Law Enforcement fuel, phones, other operating	14-1-212(B)(1)(g)
30350066 OPERATING REV - SCW	144,384	Produce and distribute SC <i>Wildlife</i> magazine	Proviso 47.1
30350067 OPERATING REV - MRD	986,008	Research & investigate marine fisheries/habitats	50-5-25 (C)
30350068 OPERATING REV - WFF	1,138,922	Research & investigate fish & wildlife, FERC studies	11-13-125
30350069 OPERATING REV - LWC	237,109	Fuel, phones, insurance and other operating expenses	11-13-125
30350070 OPERATING REV - OSS	188,828	Waterfowl projects; State GIS Coordinator	50-9-670 (C)
30350071 OPERATING REV - INDIRECT	195,916	Indirect cost pool salaries	2 CFR 200
30350081 OPERATING REV - PITT-ROB MATCH	2,941,939	Proviso 117.143 Funds to match Pittman-Robertson grants	11-13-125
30350097 OPERATING REV - NAWCA MATCH	854,779	Proviso 117.144 Funds to match NAWCA grants/other eligible	11-13-125
3035 OPERATING REVENUE	8,720,766		
32850000 WATER RECREATION RES FUND	3,700,658	FY 20 receipts that are distributed to county accts in Aug FY 21	12-28-2730 (A)
32850001 WATER RES REC FD - LE	246,078	Law Enforcement fuel, other operating	12-28-2730 (A)
32850002 WATER REC RES FD - ENG	57,832	Boating Access/Engineering operations	12-28-2730 (A)
32850003 WATER REC RES FD - AQ WEED	460,280	Nuisance Aquatic Plant control program	12-28-2730 (A)
32850004 WATER RES REC FD - COUNTY	16,135,481	County water recreation projects	12-28-2730 (A)
3285 WATER RECREATION RESOURCES	20,600,329		
37050000 COMP RELICENSE AGREE	719,779	FERC relicensing agreement	11-13-125
37050001 CRA-CATAWBA WATEREE BASIN-DUKE	984,800	FERC relicensing agreement-Duke Power	11-13-125
3705 COMPREHENSIVE RELICENSING AGREEMENT	1,704,579		
38000000 BOATING/DREWS LAW	28,573	Overpayments to be refunded, Bad Check provision	50-23-220 (B)
38000001 BOATING/DREWS LAW - LE	1,343,557	Law Enforcement salaries	50-23-220 (B)
38000002 BOATING/DREWS LAW - ADMIN	453,257	Boat titling program; Agency administration	50-23-220 (B)
38000002 BOATING/DREWS LAW - WATER	48,165	Land/Water/Conservation salaries	50-23-220 (B)
38000004 BOATING/DREWS LAW - CASUAL TAX	55,291	Casual tax collections on behalf of SCDOR	50-23-220 (B)
38000005 BOAT/DREWS LAW INV	77,891	Law Enforcement supply room-uniforms, equipment	50-23-220 (B)
3800 BOATING/DREWS LAW	2,006,734		
30690000 AERIAL PHOTOGRAPHY PROGRAM	80,267	Process winter 2016 LIDAR flight data	Proviso 47.5
30980000 DONATIONS	5,687	Donations made for specific purposes	11-13-45
39120000 MAP SALES	26,721	Operating expenses; Match funds for geology grants	Proviso 47.5

Department of Natural Resources
CARRY FORWARD FUNDS

Sub Fund/Description	FY 2020 6/30/2020	Purpose for Carry Forward	Carry Forward Authority
3000 - SPECIAL REVENUE FUNDS - EARMARKED	33,145,083		
43970000 HERITAGE TRUST-HABITAT MGMT	428,088	Salaries & operating expenses for Heritage Preserves/Admin	51-17-115
43970001 HERITAGE TRUST-CULTURAL PRESERVES	2,130,020	Salaries & operating expenses for Heritage Preserves/Archeology	51-17-115
43970002 HERITAGE TRUST-HERITAGR PRESERVES	1,954,178	Salaries & operating expenses for HP WMA Mgmt	51-17-115
43970003 HERITAGE TRUST-COASTAL PRESERVES	91,525	Salaries & operating expenses for Coastal HP Mgmt	51-17-115
4397	4,603,811		
45390000 MITIGATION TRUST OPERATING FUND	6,997	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390001 MITIGATION TOF BROAD RIVER	3,982	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390003 MITIGATION TOF SAVANNAH RIVER	31,108	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390004 MITIGATION TOF BUZZARD'S ROOST	106,742	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390005 MITIGATION TOF ST STEPHENS FISH LIFT	98,127	Operation of St Stephens Fish Lift, fisheries monitoring	50-1-130 (E)
45390007 MITIGATION TOF CORP TOF ENGINEERS	18,662	Management of Donnelley & Palachucola WMAs	50-1-130 (E)
45390008 MITIGATION TOF 12 MILE CRK/LAKE HART	9,252	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390009 MITIGATION TOF - SHEP STURGEON	60,636	Sturgeon monitoring & habitat restoration-Savannah River	50-1-130 (E)
4539	335,506		
46090000 FISH & WILDLIFE PROTECTION FUND	2,309,956	Operation of Wildlife, Fisheries, Enforcement & Admin	50-9-950 (D)
46090001 FISH & WILD PROT FD - LE	994,770	Law Enforcement operations	50-9-950 (D)
46090002 FISH & WILD PROT FD - ADMIN	381,690	License operations	50-9-950 (D)
46090003 FISH & WILD PROT FD - DUCK	385,413	Migratory waterfowl monitoring and management	50-9-950 (D)
46090004 FISH & WILD PROT FD - DEER	2,249,434	Deer monitoring & management	50-9-950 (D)
46090005 FISH & WILD PROT FD - TIMBER	2,784,628	WMA property management	50-9-950 (D)
46090006 FISH & WILD PROT - WMA	195,270	WMA land management and leasing	50-9-950 (D)
46090007 FISH & WILD PROT - BEAR	125,151	Black Bear management	50-9-950 (D)
46090008 FISH & WILD PROT - IC	646,304	Indirect cost pool salaries	50-9-950 (D)
46090009 FISH & WILD PROT - ALLIGATOR	677,066	Alligator management	50-9-950 (D)
46090010 FISH & WILD PROT - GRASS CARP	444,710	Grass carp inspection	50-9-950 (D)
46090011 FISH & WILD PROT - AQUACULTURE	16,763	Aquaculture monitoring	50-9-950 (D)
46090012 FISH & WILD PROT - WILDLIFE PERMITS	21,743	Field Trial permits, Quail management, Dog Tag/Kennel Lic	50-9-950 (D)
46090013 FISH & WILD PROT - DRAW HUNT	481,164	Public draw hunt program	50-9-950 (D)
46090014 FISH & WILD PROT - COYOTE	367,034	Portion of deer tags for coyote control	50-9-950 (D)
46090015 FISH & WILD PROT - HATCHERY	705,677	FW Hatcheries management	50-9-950 (D)
46090016 FISH & WILD PROT - COMMERCIAL FUR	177,189	Furbearer monitoring and program management	50-9-950 (D)
46090017 FISH & WILD PROT - SHOOTING PRESERVE	358,484	Shooting Preserve program management	50-9-950 (D)

Department of Natural Resources
CARRY FORWARD FUNDS

Sub Fund/Description	FY 2020 6/30/2020	Purpose for Carry Forward	Carry Forward Authority
46090018 FISH & WILD PROT - TURKEY	398,296	Monitoring & management of turkey, turkey tag & reporting	50-9-950 (D)
4609	13,720,742		
48A50001 MARINE RES FD-LE	368,215	Increased saltwater enforcement	50-9-960 (E)
48A50002 MARINE RES FD-ADMIN	9,154	License operations	50-9-960 (E)
48A50003 MARINE RES FD-RECREATIONAL SW L	1,693,087	Recreational fisheries management & monitoring	50-9-960 (E)
48A50004 MARINE RES - COMMERCIAL SW L	183,392	Commercial fishereis management & monitoring	50-9-960 (E)
48A50005 MARINE RES FD - PROGRAM INCOME	1,676,692	Operating expenses for Ft Johnson facility and salaries	50-9-960 (E)
48A50006 MARINE RES FD - INDIRECT	42,993	Indirect cost pool salaries	50-9-960 (E)
48A5	3,973,533		
44K80000 FISH & WILDLIFE DEFERRED LICENSE	4,103,201	2nd & 3rd year revenue for 3 year licenses/permits	50-9-955 (D)
44K90000 MARINE RESOURCES DEFERRED LICENSE	761,998	2nd & 3rd year revenue for 3 year licenses/permits	50-9-965 (D)
44KX	4,865,199		
41250000 YAWKEY WILDLIFE OPERATING FUND	225,776	Contributions from The Yawkey Trust to Operate Yawkey Ctr	50-3-1040(5)
43730000 NONGAME WILDLIFE & NATURAL AREAS	283,318	Endangered species program, salaries & operating	50-1-280
43730001 NONGAME WILDLIFE -COASTAL BIRDS	462,742	Endangered species program, salaries & operating	50-1-280
46050000 COUNTY GAME AND FISH FUNDS	4,257,817	County freshwater fisheries & wildlife projects	50-9-970 (G)
46070000 WILDLIFE ENDOWMENT FD-PRINCIPAL	6,813,918	Lifetime License fund, retain for annual certification	50-3-740
46080000 WILDLIFE ENDOWMENT FD-INCOME	640,999	License section salaries	50-3-750
4000 - SPECIAL REVENUE FUNDS -RESTRICTED	40,183,361.00		

FY 21-22 Prioritized Budget Request Summary												
Department of Natural Resources												
BUDGET REQUESTS				FUNDING					FTEs			
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	Recurring	Law Enforcement Officer Step Increases	Law Enforcement Officer Step Increases & Overtime: Periodic step increases due for for FY 2021: 71 officers (\$249,705), overtime for special assignment details (\$117,926), and FY 2022: 69 officers (\$247,673), overtime for special assignment details (\$63,762), includes employer contribution cost.	706,066				706,066				0.00
2	Recurring	DTO Server Relocation/Consolidation and Lease	DTO Server Relocation/Consolidation and Lease with the Dept of Administration is required when Agency servers reach end of life in January 2022. New servers would have to be located at the State Data Center to comply with Department of Administration provisos concerning the location and security of such equipment. Rent for space to house the servers will be due to DTO.	610,424				610,424				0.00
3	Capital	MRRI Lab Shoreline Stabilization	Marine Resources Research Lab Shoreline Stabilization: To construct barriers that will help prevent spring tides and storm surges from flowing under the Marine Resources Lab building.		585,500			585,500				0.00
4	Recurring	Law Enforcement Overtime	Law Enforcement Overtime to cover the 212 eligible officer (1st SGT and below). Officers are currently given comp time which is eventually paid out if it cannot be taken. When comp time is paid it must come from funds that support FTEs, this results in unfunded FTEs.	597,204				597,204				0.00
5	Non-recurring	Ocean Research Vessel Replacement-Used	Research Vessel Replacement: To replace 30+ year old ocean going research vessel which is nearing end of life service. The vessel is used to fulfill research trips for multiple federal grants and state mandated assessments of fisheries stocks.		1,207,000			1,207,000				0.00

6	Non-recurring	Special Projects (Coastal Water Intrusion, Energy Plant	Special Coastal & Marine Projects will fund \$303,750 toward coastal monitoring of saltwater intrusion, monitoring aquifers and physical changes along the coast. \$350,000 would fund projects to monitor economically important fisheries, responding to fish kills, sea turtle monitoring and matching sportfish restoration projects.		653,750			653,750				0.00
7	Recurring	Compliance Office Staffing & Operating	Compliance Office Staffing & Operations: Establish support for the Chief Information Officer to ensure the department is compliant with multiple data security protocols, certification requirements and remains compliant. Includes training, travel and software in addition to FTE costs.	87,157				87,157	1.00			1.00
8	Non-recurring	State Water Plan - Pee Dee Basin & Broad River Basin	State Water Plan - Pee Dee Basin: To further the departments ability to properly prepare the mandated State Water plan. This would fund one of the remaining 7 water basins.		2,995,000			2,995,000				0.00
9	Capital	Barnwell Fish Hatchery Maintenance	Barnwell Fish Hatchery Maintenance: To bring the hatchery back to full production capability and update electrical and water supply systems. Building a new fish food house, equipment storage building and hatchery managers house.		1,800,000			1,800,000				0.00
10	Recurring	Law Enforcement Class 30 New Officers	Law Enforcement Class - 30 Additional Officers: Funding for 30 new officers, includes basic individual law enforcement equipment and employer contribution costs. This includes funding for 6 unfunded Law Enforcement FTEs.	1,949,835				1,949,835	24.00			24.00
11	Recurring	Headquarters Relocation	Headquarters Relocation: To fund relocation of the agency headquarters building to a location outside of downtown. New recurring expenses would also become the responsibility of the department.	2,002,500				2,002,500				0.00
12	Recurring	Heritage Trust	To fund archeological investigations on Heritage Trust properties and provide additional staff and operating to manage lands.			278,559		278,559		6.00		6.00

13	Recurring	Turkey Research/Tag Program	To fund wild turkey research, turkey harvest tag production & distribution and a turkey harvest reporting system.			475,000		475,000				0.00
14	Recurring	Water Rec Fund Projects	To fund additional project for boating access repair, renovation and enhancement.			321,000		321,000				0.00
15	Recurring	FEMA-Flood Mitigation	Authority to assist local governments with projects to reduce flooding through mitigation options.				500,500	500,500				0.00
16	Recurring	Statewide Waterfowl Project	Statewide Waterfowl Project leader to provide technical guidance/expertise on waterfowl management activities on DNR properties. Oversee waterfowl efforts, expand public waterfowl opportunities and build partnerships to support waterfowl conservation.	100,000				100,000	1.00			1.00
17	Non-recurring	Category 1 Waterfowl Areas	Category 1 Waterfowl Areas enhancement and maintenance on SCDNR's Category 1 waterfowl areas.		2,800,000			2,800,000				0.00
TOTAL BUDGET REQUESTS				\$ 6,053,186	\$ 10,041,250	\$ 1,074,559	\$ 500,500	\$ 17,669,495	26.00	6.00	0.00	32.00

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47



Fiscal Year FY 2021-2022

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS

(FORM B1)

For FY 2021-2022, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Requesting General Fund Appropriations. |
| <input checked="" type="checkbox"/> | Requesting Federal/Other Authorization. |
| <input type="checkbox"/> | Not requesting any changes. |

NON-RECURRING REQUESTS

(FORM B2)

For FY 2021-2022, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Requesting Non-Recurring Appropriations. |
| <input type="checkbox"/> | Requesting Non-Recurring Federal/Other Authorization. |
| <input type="checkbox"/> | Not requesting any changes. |

CAPITAL REQUESTS

(FORM C)

For FY 2021-2022, my agency is (mark "X"):

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Requesting funding for Capital Projects. |
| <input type="checkbox"/> | Not requesting any changes. |

PROVISOS

(FORM D)

For FY 2021-2022, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Requesting a new proviso and/or substantive changes to existing provisos. |
| <input type="checkbox"/> | Only requesting technical proviso changes (such as date references). |
| <input type="checkbox"/> | Not requesting any proviso changes. |

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Scott Speares	(803) 734-3624	Speares@dnr.sc.gov
SECONDARY CONTACT:	Angie Cassella	(803) 734-3948	Cassella@dnr.sc.gov

I have reviewed and approved the enclosed FY 2021-2022 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	9/24/2020	9/24/2020
TYPE/PRINT NAME:	Robert H. Boyles, Jr.	NORMAN PULLIAM

This form must be signed by the agency head – not a delegate.

Agency Name:	Department Of Natural Resources
Agency Code:	P240
Section:	47

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Law Enforcement Officer Step Increases	706,066	0	0	0	706,066	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Agency Server Relocation/Consolidation and Lease	683,675	0	0	0	683,675	0.00	0.00	0.00	0.00	0.00
3	C - Capital	Marine Research Lab Shoreline Protection	585,500	0	0	0	585,500	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Law Enforcement Overtime	597,204	0	0	0	597,204	0.00	0.00	0.00	0.00	0.00
5	B2 - Non-Recurring	Ocean Research Vessel Replacement	1,207,000	0	0	0	1,207,000	0.00	0.00	0.00	0.00	0.00
6	B2 - Non-Recurring	Special Coastal and Marine Projects	653,750	0	0	0	653,750	0.00	0.00	0.00	0.00	0.00
7	B1 - Recurring	Compliance Office Initiative	86,180	0	0	0	86,180	1.00	0.00	0.00	0.00	1.00
8	B2 - Non-Recurring	State Water Plan - Pee Dee and Broad River Basins	2,995,000	0	0	0	2,995,000	0.00	0.00	0.00	0.00	0.00
9	C - Capital	Barnwell Fish Hatchery Renovation	1,800,000	0	0	0	1,800,000	0.00	0.00	0.00	0.00	0.00
10	B1 - Recurring	Law Enforcement Class - 30 Officers	1,949,850	0	0	0	1,949,850	24.00	0.00	0.00	0.00	24.00
11	B1 - Recurring	Agency Headquarters Relocation	2,002,500	0	0	0	2,002,500	0.00	0.00	0.00	0.00	0.00
12	B1 - Recurring	Heritage Trust-Cultural Resource Management	0	0	0	608,010	608,010	0.00	0.00	0.00	6.00	6.00
13	B1 - Recurring	Wild Turkey Research, Tagging & Harvest Reporting	0	0	0	475,000	475,000	0.00	0.00	0.00	0.00	0.00
14	B1 - Recurring	Water Recreation Resource Fund Projects	0	0	321,000	0	321,000	0.00	0.00	0.00	0.00	0.00
15	B1 - Recurring	FEMA Reclamation grant	0	500,500	0	0	500,500	0.00	0.00	0.00	0.00	0.00
16	B1 - Recurring	Statewide Waterfowl Project	100,000	0	0	0	100,000	1.00	0.00	0.00	0.00	1.00
17	B2 - Non-Recurring	Category 1 Waterfowl Areas	2,800,000	0	0	0	2,800,000	0.00	0.00	0.00	0.00	0.00
TOTALS			16,166,725	500,500	321,000	1,083,010	18,071,235	26.00	0.00	0.00	6.00	32.00

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Officer Step Increases
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$706,066</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$706,066</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>2.1-2.3 - Maintaining Safety, Integrity and Security</p> <p>Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;, and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>Personal Services: Active DNR Law Enforcement officers who meet the requirements according to the salary step plan. Active DNR Law Enforcement officers assigned to special security details where overtime hours typically occur.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

There are **244** officers currently within the Law Enforcement Division. Of these officers **71** were on track for **FY 2021** and **69** are on track for **FY 2022** to receive their next step increase totaling **\$249,705 and \$274,673**, including fringe, respectively. These officers are in state funded FTEs and there is no other fund available to support this recurring request. All other available funds have been committed for their intended purposes. The SC DNR Law Enforcement rank structure provides for increases which are determined by years of service at certain ranks. Those increases are either 5% or 10% of the base salary.

Included in this request are funds to support **6** officers who work the Governor's Security detail and Interagency Security Taskforce. These officers work numerous detail and security operations that contribute to significant overtime pay. When these officers are paid overtime this decreases funding available for field officer FTEs. To ensure field officer FTEs remain funded at all times the department requests **\$117,926** for FY 2021 and **\$64,662.00**, including fringe.

The immediate impact of this request would be to maintain enforcement of game and fish laws and the department's ability to have staff available to patrol and enforce state laws and incidental presence on the waterways to assist boaters in distress and enforce boating laws. Retaining qualified and knowledgeable staff results in more efficient operations and protection of the State's natural resources. If not approved, we will be unable to fully enforce and protect the Natural Resources of the State of South Carolina.

	FY 2021	FY 2022	Total
Officers - Step Increases	71	69	140
Classified Positions	209,308	230,237	439,545
Employer Contributions (PORS)	40,397	44,436	84,833
Step Increases	249,705	274,673	524,378
Officers - Overtime	6	6	6
Other Personal Services (OT)	109,546	59,231	168,777
Employer Contributions (PORS)	8,380	4,531	12,911
Overtime	117,926	63,762	181,688
Total	367,631	338,435	706,066

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Server Relocation/Consolidation and Lease
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$683,675</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$683,675</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
	X	IT Technology/Security related
	X	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
		Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
	X	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>5.1 To continuously evaluate and improve administrative and business processes, efficiency, effectiveness, and internal/external service delivery with a focus on transparency, communications, accountability, and the integration of new technologies.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>Other Operating: Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors and to the Division of Technology Operations.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

SCDNR's technology infrastructure is over 7 years old and needs replacement. The Department of Administration will not approve the replacement of servers and data storage infrastructure at the existing SCDNR data center located at 1000 Assembly St. Per the consolidation proviso, all state agencies will relocate their Technology infrastructure to the State data center. In order to acquire newer, modern server technology SCDNR will need to lease capacity at the State Data center and increase the agencies bandwidth (network throughput capacity) in order to support all agency locations accessing the SCDNR servers and data at the new location.

DTO-Server Relocation & Lease	641,115
Network Bandwidth	42,560

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Overtime
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$597,204</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$597,204</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>2.1-2.3 - Maintaining Safety, Integrity and Security</p> <p>Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;; and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>Personal Services: Active DNR Law Enforcement officers who meet the requirements according to the Time Agency directives. Active DNR Law Enforcement officers assigned to details where overtime hours typically occur.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

There are 212 eligible officers (1st SGT and below) currently within the Law Enforcement Division. The average salary of these eligible officers sworn is **\$49,673**. With this average there is an hourly salary of **\$31.30 per hour (including fringe)**. This plan provides for on average **no more than 5 hours** of overtime per officer, per month.

These officers are required to work 3 weekends a month, and all major holidays without any additional compensation. Currently, when overtime does occur it erodes funding for other field officer FTEs. DNR LE is one of a few state Law Enforcement agencies that does not currently have an Overtime budget allocation.

5 hours of Overtime X 12 month: 60 hours

60 Hours X 1.5 Overtime: 90 Hours

90 Hours X \$31.30 per hours average = \$2,817.00

\$2,817.00 X 212 Officers = \$597,204.00

Total Estimate: \$597,204.00

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Compliance Office Initiative
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$86,180</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$86,180</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	1.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
		Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
	X	Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
	X	IT Technology/Security related
	X	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
	X	Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
		Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>This increase in funds will allow the SCDNR to fulfill its goals, strategies, and objectives as defined in its fiscal year 2019 Accountability Report. Specifically, the SCDNR’s strategic objective of "maintaining safety, integrity, and security" foundationally requires that the SCDNR is able to provide sufficient information security and data privacy to the large number of South Carolina citizens who utilize the benefits of the agency. Staff is necessary to ensure the SCDNR is compliant with national and statewide laws, regulations, guidelines, and standards as they relate to information security and privacy of data.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	<p>Personal Services : Candidates qualified and hired to fill FTE;</p>
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RECIPIENTS OF FUNDS

Other Operating: Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The SCDNR is asking for funds to meet its information security and data privacy needs. Due to the pervasive nature of information security and privacy threats, there are increasingly recurring compliance standards that allow for enhanced information security and data privacy that the SCDNR is required to meet. The SCDNR is committed to meeting its compliance requirements and ensuring the protection of its data, but employees dedicated completely to that mission are necessary.

The SCDNR has two types of compliance standards required to be met. Examples of recurring types of compliance the SCDNR is tasked with meeting are the Payment Card Industries-Data Security Standard (PCI-DSS), FBI/SLED Criminal Justice Information Systems (CJIS) and National Crime Information Center (NCIC) compliance, and the Department of Administration's Privacy Impact Analysis. Examples of ongoing types of compliance the SCDNR is tasked with meeting include Occupational Health and Safety Administration (OSHA) requirements, Americans with Disabilities Act (ADA) requirements, and the SC DIS-200 put out by the Department of Administration. Many of these required compliance standards have hundreds of controls and are critical to the SCDNR's ability to protect South Carolina citizens' personal information and privacy, as well as to provide the myriad services benefitting our citizens.

The stakes for insufficient staff for information security and privacy could not be higher with the citizens' personal data on the line. And the stakes for non-compliance are exceedingly high, as failure to maintain PCI-DSS compliance could result in the SCDNR losing the ability to process credit cards—a function critical to the agency's mission to provide hunting, fishing, and boating opportunities legally. Failure to be CJIS compliant could result in substantial inefficiencies for our law enforcement division. The SCDNR's wide breadth both geographically and divisionally exposes the agency to an increasing number of compliance standards.

The SCDNR is eager to comply and maintain compliance, but staff dedicated to risk management and compliance are needed to best protect our digital agency assets: information security and data privacy.

Personal Services

1.00 AF-20 Risk Management & Compliance Analyst II	54,590
Employer Contributions	<u>21836</u>
	76,426

Other Operating

Office equipment, gasoline, mileage	7661
Travel, training	<u>2093</u>
	9754

Total	86,180
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	10
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Class - 30 Officers
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$1,949,850 Federal: \$0 Other: \$0 Total: \$1,949,850
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	24.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	2.1-2.3 - Maintaining Safety, Integrity and Security Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;, and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws. Additional officers will increase enforcement of laws that protect the state’s natural resources and enforcement of boating safety laws. Increased contacts with the public would be the primary form of evaluation.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	Personal Services : Candidates qualified and hired to fill FTEs;
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RECIPIENTS OF FUNDS

Other Operating: Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This funding request is to hire for 30 additional entry level Department of Natural Resources Law Enforcement officers (JC20). The department currently has 6 unfunded FTEs and is requesting 24 additional FTEs to support the request. Each FTE is budgeted at the current starting salary of \$38,250. Employer contributions incorporate the PORS (Police Officer Retirement System) fringe rates and average \$17,213 per FTE. The department also incurs basic recurring costs for each FTE such as providing uniforms, law enforcement equipment, mobile cellular devices, tort insurance and other supplies which currently cost \$9,532 per officer. The total annual cost per FTE is \$64,995. Twenty-five percent of each officer's salary will match the federal Boating Safety Grant.

30 Officers	Per Officer	Total
<u>Personal Services</u>		
Classified Positions	38,250	1,147,500
Employer Contributions	17,213	516,390
	<u>55,463</u>	<u>1,663,890</u>
<u>Other Operating</u>		
Workers Compensation Ins	1,620	48,600
Mobile Devices	780	23,400
Uniforms, supplies, fuel, etc	7,132	213,960
	<u>9,532</u>	<u>285,960</u>
Total	64,995	1,949,850

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Headquarters Relocation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$2,002,500 Federal: \$0 Other: \$0 Total: \$2,002,500
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	5.1 To continuously evaluate and improve administrative and business processes, efficiency, effectiveness, and internal/external service delivery with a focus on transparency, communications, accountability, and the integration of new technologies.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Other Operating: The successful vendor emerging from the process managed by the Department of Administration – Real Property Services that identifies a suitable space to meet the needs of the agency.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This request for **\$2,002,500** is based on the proposed annual cost in rent needed for the agency to relocate the Headquarters Office from the current Dennis Building location to a facility outside of the immediate downtown Columbia area.

The continuing loss of adjacent public parking spaces on Assembly and Pendleton Streets creates challenges for customers that need to visit department offices located in the Dennis Building. The completion last year of a multi-story housing building across Assembly St has added to congestion and impacted the minimal amount of available street parking. As a result, the agency completed the relocation of all customer service functions for hunting & fishing licenses and Boat/Motor Titling & Registration to the State Farmers Market last May. While it is not preferred to have offices spread across multiple locations in the greater Columbia area, the new location has been well received by DNR customers. Additionally, it is not critical to the mission of the department to be located on the Capitol Complex. The departure of the Agency will also allow The Department of Administration an opportunity to efficiently repurpose the vacated space for the remaining Dennis Building occupants.

Working through the Department of Administration, a solicitation was recently conducted for office space with adequate parking and public access to meet the needs of our customers, as well as to meet state space utilization standards. Consolidating the Headquarters with off-site customer service functions, law enforcement training staff and wildlife staff could be accomplished with approximately 65,000 rentable square feet.

The current rent expense for 61,981 rentable square feet in the Dennis Building is \$490,897. However, this expense is based on the department paying a reduced rental rate of \$7.92/SF. The Department of Administration is in the process of ensuring all agencies are paying the standard approved rental rate of \$11.29/SF for state-owned space, so the future rent expense for the department in the Dennis building will increase.

If this funding request is not approved the department will have to maintain the status quo.

The request is based on the following new expenses to the agency should funding for relocation be approved.

Annual Rent (with escalation)	\$1,752,135
Utilities	<u>250,365</u>
Total	\$2,002,500

Timing of the lease term to take place after January would provide funding for one time relocation costs. Those costs would include:

Moving costs	\$195,000
Open workspace furniture	\$684,000
Fiber lines	<u>7,000</u>
Total	\$886,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	12
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Heritage Trust-Cultural Resource Management
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$0</p> <p>Federal: \$0</p> <p>Other: \$608,010</p> <p>Total: \$608,010</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	6.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
	X	Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
		Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	X	Education, Training, and Human Development
		Healthy and Safe Families
		Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
		Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>Goal 1; Strategy 1.2; Measure 1.2.1:</p> <p>This funding request supports the Heritage Trust Program in the management of the 76 Heritage Preserves. Additional FTEs are necessary to meet the resource management, research, public outreach and regulatory compliance goals of Heritage Trust Program. Work is currently conducted by part-time temporary staff within the Cultural Resource Management Program of Heritage Trust. Part-time temporary staff wages are insufficient to maintain qualified individuals necessary to meet our program goals. The funds are authorized by the Heritage Trust Advisory Board (HTAB) and the SCDNR Board to be provided from the Heritage Trust Fund, which is not appropriated, but derived from a percentage of document stamp fees for real estate transactions. The use of these funds would be evaluated through the annual accountability report and regular reports to the HTAB and SCDNR Board.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	Personal Services: Candidates qualified and hired to fill FTE's
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RECIPIENTS OF FUNDS

Other Operating: Goods and services for program operations within the Heritage Trust Program.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

SCDNR is responsible for comprehensive management of the Heritage Trust properties, conducting archeological investigations and a public outreach archeology program, compliance with state and federal regulations, managing historic structures and ruins, monitoring 24 properties listed on the National Register of Historic Places and reporting to the SC Dept. of Archives and History per the programmatic agreement between the two agencies for management of state-owned listed properties. This program is also charged with maintaining and inspecting walking trails, parking lots, property lines, forest resources and grassed acres on 17 Cultural Heritage Preserves, inventories of all properties for rare and endangered plant and animal species and areas of high or unique biodiversity or special habitats. Access for the public is one of the priorities of the Heritage Trust Program as well as educating the public regarding the history and significance of these important state assets. As additional properties have recently been acquired through purchase, donation or mitigation, additional authority is needed to adequately provide for the management of these properties that have been given the highest protection available under South Carolina law.

Personal Services-New FTE's

Classified Positions	Salary	Fringe	Total
4.00 CE60-Archeologist II	133,976	57,609	191,585
1.00 BC20-Public Info Coord	33,494	14,402	47,896
1.00 LE90-Natural Resource Tech	30,090	12,938	<u>43,028</u>
			282,509
Other Operating Expenses			<u>322,501</u>
Total Heritage Trust			608,010

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	13
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Wild Turkey Research, Tagging & Harvest Reporting
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$0</p> <p>Federal: \$0</p> <p>Other: \$475,000</p> <p>Total: \$475,000</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
		Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
		Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
X	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>4.1 Conserve freshwater fish and wildlife species in South Carolina</p> <p>4.1.1 Species identified, sufficient funding obtained and field work conducted to report on required information</p> <p>The department must develop a harvest reporting system through electronic and telephonic channels per Act 51 (S.575)</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	<p>Other Operating: Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors.</p>
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

As part of the Wild Turkey research program, the department has received authority to charge a user fee for sportsmen hunting wild turkey during the established season. The revenue is required to be expended for wild turkey research, the production and distribution of turkey tags and the establishment of a harvest reporting system. The department estimates these costs to total approximately \$475,000.

The authorization was originally requested for the FY 2020-2021 cycle.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	14
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Water Recreation Resource Fund Projects
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$0</p> <p>Federal: \$0</p> <p>Other: \$321,000</p> <p>Total: \$321,000</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
		Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
		Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
	X	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>5. Support the agency’s core mission by providing quality and efficient support for all agency sections and programs, including, but not limited to, legal services, human resources support, business and finance, audit management, and legislative support.</p> <p>The request would assist with providing local governments efficient and timely reimbursements for water recreation projects.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	Reimbursements to local governments according to authorized agreements.
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RECIPIENTS OF FUNDS

Goods and services to support authorized projects obtained by following the state/local procurement code.

Funds are allocated as described in SC Code 12-28-2730(B) & (C)

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The department requests \$321,000 in additional authority to support projects including but not limited to the repair, renovation and enhancement of boating access facilities in the state.

Calculations for this request are based on the increased number and amount of approved projects for FY 2019 and FY 2020.

Allocation to Entities

Municipalities	\$ 71,000
Counties	<u>\$250,000</u>
Total	<u>\$321,000</u>

This request was originally submitted for the FY 2020-2021 budget cycle.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	15
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	FEMA Reclamation grant
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$0</p> <p>Federal: \$500,500</p> <p>Other: \$0</p> <p>Total: \$500,500</p>
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>1.1 Provide reliable, science-based information to decision makers and the public on Water Resource and Aquatic Plant Management; Earth Science, Climate, and Flood Mitigation research and activities; Land, Soil and River Conservation; as well as review of proposed environmental impacts as published in the regulatory arena.</p> <p>1.1.5. Outreach to communities that participate in the Federal Emergency Management Agency, Flood Mitigation Assistance, Cooperating Technical Partners, and Community Assistance Program-State Support Services Element Programs.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	Reimbursements to local governments according to authorized agreements.
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RECIPIENTS OF FUNDS	Goods and services to support authorized projects obtained by following the state/local procurement code.						
<i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i>							
JUSTIFICATION OF REQUEST	<p>The Flood Mitigation Assistance (FMA) Program is a federally funded grant that is administered by FEMA and funded by the National Flood Insurance Fund. SCDNR serves as the pass through entity between FEMA and the local communities who are the sub-applicants of the grant. SCDNR receives management costs to manage the grant applications, implementation and compliance of the grant, and financial transactions. The goal of FMA is to reduce flooding of property through mitigation, thereby, reducing flood insurance claims. Mitigation options typically include elevations, acquisitions, and demo/rebuild projects. Additionally, the grant funds flood mitigation planning on a local level as well as community flood mitigation projects. FEMA prioritizes mitigation funds based on the amount of flood insurance claims there are on a structure.</p> <p>In the past 5 years, SC has seen a significant increase in flooding and the amount of claims made to flood insurance. For this reason, SCDNR has seen a significant increase in FMA grant applications and we anticipate that interest and funding of this grant will continue for many years.</p> <p><u>Allocation to Entities</u></p> <table><tr><td>Municipal</td><td>\$250,000</td></tr><tr><td>County</td><td><u>\$250,500</u></td></tr><tr><td>Total</td><td><u>\$500,500</u></td></tr></table>	Municipal	\$250,000	County	<u>\$250,500</u>	Total	<u>\$500,500</u>
Municipal	\$250,000						
County	<u>\$250,500</u>						
Total	<u>\$500,500</u>						
<i>Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.</i>							

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	16
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Statewide Waterfowl Project
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$100,000 Federal: \$0 Other: \$0 Total: \$100,000
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	1.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # 17

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>4.1.1 Acres of habitats owned by DNR and managed to promote species diversity and richness. This includes, but is not limited to activities such as acres planted, burned, roads mowed and maintained and wetlands enhanced.</p> <p>4.3.1 Acreage of Wildlife Management Area Program land available to provide hunting opportunities to the public.</p> <p>This FTE would be utilized as the Statewide Waterfowl Project Leader for SCDNR. Responsibilities would include providing technical guidance and expertise on waterfowl management activities on SCDNR properties, serving as the DNR representative on waterfowl technical committees, securing grants and additional funding to support waterfowl research and management in SC, overseeing waterfowl research efforts, expanding public waterfowl opportunities on SCDNR properties, and building partnerships to support waterfowl conservation, research and management.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	Personal Services: Candidates qualified and hired to fill the FTE
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RECIPIENTS OF FUNDS	Other Operating: Goods and services for program operations are obtained by following the state procurement code.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<table> <tr> <td>Personal Services</td><td></td></tr> <tr> <td>1.00 LE80 – Wildlife Biologist IV</td><td>\$52,074</td></tr> <tr> <td>Employer Contributions (Fringe)</td><td><u>\$22,392</u></td></tr> <tr> <td>Total Personal Services:</td><td>\$74,466</td></tr> <tr> <td> Fuel, repairs, cellphone, small equipment, services and other supplies</td><td></td></tr> <tr> <td></td><td><u>\$25,534</u></td></tr> <tr> <td>Total Other Operating:</td><td>\$25,534</td></tr> <tr> <td> Total Request:</td><td>\$100,000</td></tr> </table> <p>These funds could be available to match Wildlife Restoration and North American Wetlands Conservation Act grants.</p> <p>No vacant state FTEs are available.</p>	Personal Services		1.00 LE80 – Wildlife Biologist IV	\$52,074	Employer Contributions (Fringe)	<u>\$22,392</u>	Total Personal Services:	\$74,466	 Fuel, repairs, cellphone, small equipment, services and other supplies			<u>\$25,534</u>	Total Other Operating:	\$25,534	 Total Request:	\$100,000
Personal Services																	
1.00 LE80 – Wildlife Biologist IV	\$52,074																
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 Fuel, repairs, cellphone, small equipment, services and other supplies																	
	<u>\$25,534</u>																
Total Other Operating:	\$25,534																
 Total Request:	\$100,000																

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Ocean Research Vessel Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,207,000
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	Strategies: 3.5 Provide Operational Support for MRD Research, Monitoring, Stewardship and Outreach Efforts. This strategy supports the other four strategies as the work cannot be accomplished without the operational support of the research vessel.
	Several federal programs are awarded to SCDNR/Marine Resources based on the condition that research vessels are available to fulfill the grant requirements. Some of these grants are MARMAP, SEAMAP and Turtle Research. These programs have statewide and regional impacts on marine natural resources.
	Evaluation: The number of Marine research, monitoring, stewardship, and outreach grants/programs supported by vessel

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Other Operating: Goods and services for program operations obtained by following the state procurement code.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This request is to replace the R/V Lady Lisa with a used vessel. The R/V Lady Lisa is a converted 75' St. Augustine-style shrimp trawler and is the primary vessel from which SCDNR staff conduct long-term monitoring and assessment surveys of such recreationally and commercially important species as shrimp, whiting, spot, croaker, mackerels, menhaden, as well as, other critically important species such as sea turtles and horseshoe crabs. Additionally, the R/V Lady Lisa is used for bottom longline sampling of the deep water snapper and grouper species that support vibrant recreational and commercial fisheries offshore of South Carolina. The R/V Lady Lisa has been maintained regularly over the 30+ years that she has been in service to the SCDNR; however, her hull, sub hull stringers, and other critical vessel support systems are failing after having well-exceeded her design life. It will take approximately a year to construct the vessel after funds are appropriated for this purpose.

Failure to replace this vessel will jeopardize/shut-down many federal and state mandated programs. Several federal programs are awarded to SCDNR/Marine Resources based on the condition that research vessels are available to fulfill the grant requirements. Some of these grants are MARMAP, SEAMAP, Artificial Reef and Turtle Research. These programs have statewide and regional impacts on marine natural resources. Not only will the loss of this vessel severely affect Marine Resources staff the ability to meet the division's strategic objectives but it will potentially cost SCDNR \$2.2 million in federal dollars each year. 90% of this federal funding does not require a state match. Additionally, it will cause a RIF in both scientific and vessel personnel.

The Vessel Operations team has researched the cost of a vessel that would meet the grant/program requirements by attending boat shows, talking to shipyards and targeted computer searches. This appropriation request does not create a need for recurring funds as the usage fees charged to grants/programs pays for the yard periods, staff and routine needs of the vessel.

Replacement vessel should meet the following criteria:

- Steel construction, less than 20 years old.
- A raised wheelhouse with visibility fore and aft would be preferred.
- Vessel should be between 65' and 85' long, and 20' to 27' wide.
- Actual draft of 8' or less, preferably in the 6' to 7' range.
- Twin screw is preferable, but will consider single.
- 30kw or more generator power.
- Keel coolers for engines and generators.
- Must be able to cruise (not top speed) comfortably at 8 knots or faster. 10 knots would be preferable.
- Equipped to pull twin 75' trawls or equivalent. Will consider a stern trawler that pulls a single net equivalent to the twin 75's.
- In turn key condition and not known to be in need of major overhaul or repair.
- Enough interior space to install sleeping quarters for a crew of 12. Sleeping quarters will need to be accessible from the main cabin of the boat without having to go outside, and must be designed to have two exits.
- Two complete heads with sink and shower, or the capability of having them added.
- Salt water wash down system for the back deck.
- Adequate deck lighting for night work on the back deck.
- Enough deck space to allow for the installation of scientific gear.
- Hydraulic system that can be modified to allow for the installation of additional fishing gear such as a longline reel or trap hauler as needed.
- Clean well-lit engine room.

Condition of the vessel and engines is of the utmost importance. Maintenance records must be available to document care of boat. Any selected vessel purchase will be conditional upon a satisfactory survey in and out of water done at our expense.

A DNR crew of 3 would travel to the port where the vessel was moored. An independent survey of the vessel would be undertaken to ensure the purchase for the state is a sound one. Transit costs from the vessels home port to Charleston and other associated expenses would be incurred. Transfer of trawl gear, rigging and non-trawl gear would be required. Some post acquisition interior modifications will be necessary to outfit a vessel with crew quarters and gear specific to DNR needs. Once the transition is complete the R/V Lady Lisa would then be decommissioned and disposal completed.

Estimated Purchase Cost	\$900,000	
Assess viability of vessel	13,500	(Travel and inspection)
Vessel refit	193,000	
One Time Transition Costs	100,000	(Decommissioning)
Taxes	<u>500</u>	
Total	\$1,207,000	

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been

requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Special Coastal and Marine Projects
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Provide a brief, descriptive title for this request.

AMOUNT	\$653,750
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1 Provide reliable, science-based information to decision makers and the public on water resource and aquatic plant management; earth science, climate, and flood mitigation research and activities; land, soil and river conservation.
	Surface water modelling needs to be continued after the initial assessment project is done because of new data being introduced into the models.
	<p>Evaluated by: Validation of the models and number of successful model runs</p> <p>An increase in operating funds is needed to address new legislation,</p> <p>Evaluated by: Expansion and maintenance of salt water intrusion monitoring network along the coast.</p>
	<p>3.1 Serve as a national, regional, and local leader in marine research that helps sustain and improve the condition of South Carolina's marine resources.</p> <p>The MRD Infrastructure supports all of the MRD strategies as the infrastructure is the building block for buildings, vehicles, boats and equipment necessary for staff to carry out every task. This request would allow MRD staff to protect the assets that are needed to function daily. Successful evaluation of these funds would be at the point that maintenance can provide proactive rather than reactive responses for division assets.</p>

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS

Other Operating: Goods and services for program operations obtained by following the state procurement code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

\$350,000 to perform projects that support a range of critical work including monitoring of economically important fisheries, response to fish kills, sea turtle management, and provide match funding for sportfish restoration projects.

\$303,750 to conduct studies along the coast of South Carolina to monitor potential detrimental changes, including the establishment of a Saltwater Intrusion Monitoring Network. The network needs to be maintained and expanded in landward-stepping tiers so that information will be available to address the progressive loss of potable groundwater along the coast so planners will have reliable information. This work involves drilling and constant monitoring and analysis. Operating funds are also needed to develop an understanding of the physical changes along the coast because of the potential negative impact on the economy and quality of life in the coastal area. Detrimental physical change along the coast includes: land subsidence, beach erosion, coastal flooding, contamination by saltwater intrusion, soil changes due to increased salt content and over pumping. Coastal vulnerability studies, baseline maps, shallow-aquifer monitoring information and modeling are needed now to address the impact of physical change in the next 20-30 years. The Coastal Plain drilling program, which supports this effort, will need tools, bits, drill mud, fuel and equipment/vehicle maintenance.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	State Water Plan - Pee Dee and Broad River Basins
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,995,000
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>State Water Planning: Measure 1.1.1 Use hydrology information to develop regional water plans to ensure surface and groundwater of suitable quality is available for all users.</p> <p>Funding will support the work of the eight Basin Advisory Councils that will develop the State Water Plan from the bottom up with the help of stakeholders. Outside contractors will be needed to help develop different aspects of the regional water plans. Needs for hydrology information also need to be addressed: The surface water models were based on 2013 data and a 5-year update is needed to assure that regional water plans are on the basis of up-to-date water availability information. In addition, the regional groundwater model needs to be completed so that the amount of supplemental water can be understood and integrated into the plans. Different aspects of Water Demand Forecasting also will require outside contractors.</p> <p><i>Evaluation:</i> The development of the eight regional water plans by the Basin Advisory Councils.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Other Operating: Goods and services for program operations obtained by following the state procurement code.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

SECTION 49-3-40. Powers and duties of department.

(a) The department shall advise and assist the Governor and the General Assembly in:

(1) formulating and establishing a comprehensive water resources policy for the State, including coordination of policies and activities among the state departments and agencies;

(2) developing and establishing policies and proposals designed to meet and resolve special problems of water resource use and control within or affecting the State, including consideration of the requirements and problems of urban and rural areas;

(7) such other water resources planning, policy formulation and coordinating functions as the Governor and the General Assembly may designate.

(b) The department is authorized to conduct or arrange for such studies, inquiries, surveys or analyses as may be relevant to its duties in assisting the Governor and the General Assembly in the implementation of the policy declared in this chapter, and in developing recommendations for the General Assembly

(3) be authorized to appoint such interdepartmental and public advisory boards as necessary to advise them in developing policies for recommendations to the Governor and the General Assembly.

The request is prompted by these legislatively described duties. On the basis of that legislation, the authorization of studies and of the appointment of advisory boards are defined as relevant to development of water policy.

Surface water and groundwater modelling are important components of understanding water availability and provide critical information in the development of policy to address specific water-use problems. Water-demand forecasting is equally important in developing policy because it will define areas of growth and economic development which could generate water-use problems between growing urban and adjacent rural areas. The eight regional Basin Advisory Committees will require coordination and support is needed. The eight Basin Advisory Committees are key to the development of the new State Water Plan by establishing a dynamic, flexible water-planning process from the bottom up. Water-use problems are best understood on the local level, and a bottom-up approach will define needed policy and coordination functions. The hiring of outside contractors will be important in developing policy because the running and analysis of models and the further development of water-demand forecasts will be a critical part of defining policy.

Impact: If the funds are not received, we will not be able to move water planning forward to develop a new State Water Plan which will have the potential to affect the economy of and quality of life in South Carolina.

Request may create a need for recurring funds to support and maintain future water-planning efforts.

Pee Dee River Basin	\$1,500,000
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Broad River Basin	<u>\$1,495,000</u>
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Total	\$2,995,000
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	17
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Category 1 Waterfowl Areas
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,800,000
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What is the net change in requested appropriations for FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input checked="" type="checkbox"/>	Related to a Recurring request – If so, Priority # Statewide Waterfowl Project	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>4.1.1 Acres of habitats owned by DNR and managed to promote species diversity and richness. This includes, but is not limited to activities such as acres planted, burned, roads mowed and maintained and wetlands enhanced.</p> <p>4.3.1 Acreage of Wildlife Management Area Program land available to provide hunting opportunities to the public.</p> <p>Funds would be applied towards activities to enhance waterfowl habitat and public hunting opportunities on existing properties.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Other Operating: Goods and services for program operations obtained by following the state procurement code.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Funds will be expended for enhancement and maintenance of SCDNR's Category 1 waterfowl areas.

These repairs and enhancements will include but are not be limited to:

- *Dike repair and maintenance,
- *Dike retopping,
- *Establishment of berms,
- *Construction of new dikes and setback dikes,
- *Addition and/or replacement of trunks, splashpads, and spillway boxes,
- *Bulkhead construction and installation,
- *Aquatic weed control,

and vary by project.

Where practical, DNR staff will perform the maintenance, repair and enhancement activities. This will include procurement of materials (lumber, herbicides etc.) and rental of equipment. Funding may also be used to support any Permanent Improvement Project authorized under the Joint Bond Review Committee and State Fiscal Accountability Authority procedures established for such projects. This includes the acquisition of engineering and design services, and contractual services associated with the repair and enhancement of waterfowl areas.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	<div>3</div> <div>Provide the Agency Priority Ranking from the Executive Summary.</div>
TITLE	<div>Marine Research Lab Shoreline Protection</div> <div>Provide a brief, descriptive title for this request.</div>
AMOUNT	<div>\$585,500</div> <div>How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.</div>
CPIP PRIORITY	<div>First submitted in Plan Year 2019-2020. Plan Year FY 2021-2022, Priority 2 of 9. There is no contingency plan if project is not funded.</div> <div>Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.</div>
OTHER APPROVALS	<div>Approvals will be needed from the Joint Bond Review Committee, Office of Coastal Resource Management, Department of Archives and History (Archaeology) and Office of State Engineer.</div> <div>What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)</div>
LONG-TERM PLANNING AND SUSTAINABILITY	<div> <p>The department obtained a Feasibility Study in early 2019 for \$1,900. Source of Funds for the study was Saltwater License fees. No other funds identified.</p> <p>This project will save a \$15.5 million building & contents. The lab building houses approximately 125 staff. The work performed in this building spans all of the Marine Resources Division strategic objectives. Alternative D does not require additional funds for maintenance. Expected useful life is 30 years.</p> </div> <div>What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?</div>
	<div> <p>The Marine Resources Research Institute (MRRI) provides the scientific expertise and facilities to support the Marine Division’s resource management and educational programs. MRRI scientists work closely with the Office of Fisheries Management (OFM) to conduct research and monitoring programs to assess the condition of our coastal resources and provide data required to address policy and management issues related to those resources. Major research areas include:</p> <ol style="list-style-type: none"> 1. Monitoring and assessing the condition of all major fishery species, including estuarine and offshore finfish stocks, shellfish, shrimp and crab populations; 2. Monitoring the condition of other important biological resources and their associated habitats, 3. Environmental studies to assess the effects of human activities on our coastal </div>

SUMMARY

resources; and

4. Mariculture research designed to develop improved technologies for producing seafood and enhancing depleted fishery stocks.

The property behind the MRRI has little to no elevation to protect it from Charleston Harbor. The last two hurricanes damaged some of the buffer zone which gave some protection to the structure. The king tides, as well as, high flood water from hurricanes are starting overtop the bank behind the MRRI. Seawater routinely inundates the upland portion of the property causing shallow coastal flooding. This flooding infiltrates the MRRI foundation.

Equipment and Materials	\$300,000
Labor Costs (includes mitigation)	225,000
Archaeological Fees	45,000
Contingency	<u>15,500</u>
Total	\$585,500

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Barnwell Fish Hatchery Renovation
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,800,000
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How much is requested for this project in FY 2021-2022? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	Plan Year: 2021 Priority: 17 of 42 First Year: 2017 There are no alternatives at this time.
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	No approvals have been obtained for this project. Additional approvals must be secured from JBRC, SFAA and OSE.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	No funds have been invested in this project. No other funds are available for this project. Additional annual costs for this project is estimated to be \$140,000. These costs would be paid 50% from license revenue and 50% from the hatchery program state appropriated funds. Expected useful life of this project would be 20+ years.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	If approved, this project will improve and restore infrastructure at the Barnwell Fish Hatchery. Due to a reduction in funds, the site has been maintained in caretaker status for the last 14 years. Efforts were recently initiated to bring the facility back into limited production. To maximize its capabilities, the harvest kettles and water control structures need to be updated and replaced. Also, the production ponds need to be deepened and re-contoured. Some infrastructure work is also needed on the property. The demand for fish to be stocked in the state's lakes and rivers is high and this facility will help meet the demand. Since the site was once used to produce fish and contains the appropriate facilities to do so again, other alternatives would result in much higher costs. The on-site hatchery manager's house is in need of replacement. Water intrusion due to a site situated in a low lying area which is impacted by runoff from surrounding development, termite damage and asbestos containing materials necessitated the demolition of the structure. Relocating the house next to Lake Edgar Brown, which is just up the hill, is a more suitable location for the hatchery managers house.
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SUMMARY

Project Elements

\$150,000 Rebuild hatchery manager's house

\$600,000 Remove existing harvest kettles and water control structures from all 10 production ponds. Deepen and re-contour all production ponds and rebuild dikes where needed. Replace water supply and

electrical lines where needed.

\$875,000 Build new harvest kettles and water control structures in all ponds.

\$115,000 Modernize fish house infrastructure (electrical, plumbing, tanks, etc)

\$ 60,000 Rebuild fish food storage shed and workshop.

\$1,800,000

The demand for fish to be stocked in the state's lakes and rivers is high and this facility will help meet the demand. Since the site was once used to produce fish and contains the appropriate facilities to do so again, other alternatives would result in much higher costs.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM D – PROVISIO REVISION REQUEST

NUMBER	117.136
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Cite the proviso according to the renumbered list (or mark “NEW”).

TITLE	GP: Georgetown County Boat Ramps
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	II.C.2. County Water Recreation Fund
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	SCDOT
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	SCDOT completed the transfer of proviso funds to DNR which were credited to the Georgetown County Water Recreation Fund account.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

There is no fiscal impact.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

~~(GP: Georgetown County Boat Ramps) The Department of Transportation shall transfer the remaining funds appropriated for the Sandy Island Boat Ramp in Proviso 118.17 (B), item 43(f), Act 101 of 2013 to the Department of Natural Resources. The Department of Natural Resources shall credit the transfer to the Water Recreation Resource fund for use in Georgetown County and the transfer amount is not to be considered part of the annual allocation formula for Water Recreation Resource funds.~~

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM D – PROVISO REVISION REQUEST

NUMBER	NEW
<i>Cite the proviso according to the renumbered list (or mark “NEW”).</i>	

TITLE	Waterfowl Impoundments Projects
<i>Provide the title from the renumbered list or suggest a short title for any new request.</i>	

BUDGET PROGRAM	II.D.1. Wildlife-Regional Projects
<i>Identify the associated budget program(s) by name and budget section.</i>	

RELATED BUDGET REQUEST	No
<i>Is this request associated with a budget request you have submitted for FY 2021-2022? If so, cite it here.</i>	

REQUESTED ACTION	Add
<i>Choose from: Add, Delete, Amend, or Codify.</i>	

OTHER AGENCIES AFFECTED	State Fiscal Accountability Authority. This provides a Sole Source Provider designation for qualified not for profit entities to perform waterfowl impoundment goods and services.
<i>Which other agencies would be affected by the recommended action? How?</i>	

SUMMARY & EXPLANATION	<p>This proviso would allow the DNR to enter into agreements with qualified not for profit entities that possess specialized knowledge and skills necessary to plan, develop, construct, improve and/or maintain waterfowl impoundments owned by the department or owned by the state and managed by the department. This process would allow the DNR to expand capacity and benefit the citizens of SC by making efficient enhancements to important public hunting areas. Streamlining the procurement of the goods and services also addresses time sensitive work on statewide waterfowl impoundment improvements.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

No additional fiscal impact is anticipated beyond the typical cost of procuring the specialized services.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The Department of Natural Resources, when procuring goods and services for the planning, development, construction, improvement and/or maintenance of waterfowl impoundments on land owned by the department or owned by the state and managed by the department, may enter into agreements with a qualified not for profit entity that specializes in waterfowl impoundment development, and that entity is considered a sole source provider.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION

CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$1,087,514
What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.	

ASSOCIATED FTE REDUCTIONS	1.00
How many FTEs would be reduced in association with this General Fund reduction?	

PROGRAM / ACTIVITY IMPACT	The planned reductions of \$1,087,514 are allocated across the nine program areas as outlined below.		
	Budget		
	Line	Program Name	Amount
	II.A.1.	Outreach	116,223
	II.A.3.	Web Services & Technology Devel	46,615
	II.B.1.	Boat Titling & Registration	9,325
	II.D.1.	Wildlife - Regional Operations	128,850
	II.D.5.	Fisheries - Hatchery/State Lakes	33,754
	II.E.1.	Conservation Enforcement	581,721
	II.F.2.	Marine Research & Monitoring	49,591
	II.G.1.	Earth Sciences	91,076
	II.G.2.	Conservation	30,359
	Total		1,087,514

What programs or activities are supported by the General Funds identified?

The impacts to the programs above are as follows.	
II.A.1. Outreach	Reduction in outreach media efforts.
II.A.3. Web Services & Technology	Reduction in equipment replacement
II.B.1. Boat Titling & Registration	Reduction in office supplies
II.D.1. Wildlife – Regional Operations	Reduction in Wildlife Management Area

SUMMARY	management	
	II.D.5. Fisheries- Hatchery/State Lake	Reduction in State Lake maintenance
	II.E.1. Conservation Enforcement purchases	Reduce vehicle rotation by 14 units and fuel purchases
	II.F.2. Marine Research & Monitoring	Reduce staff by 1 FTE and reallocate duties
	II.G.1. Earth Sciences drill rig	Reduce field travel, supplies and materials for
	II.G.2. Conservation	Reduce landowner assistance travel; reduce Aid to Conservation Districts by \$450 per district

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	Savings realized from reduced postage rates and license/titling forms costs will be used to improve customer service staff training and add staff to assist with customer phone calls.
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Department Of Natural Resources		
Agency Code:	P240	Section:	47

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Use of warning tickets for documenting violations of SC Code Title 50.
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	\$2,387,175.00 in fines and 11,368 hours of court time saved.
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What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Repeal or revision of regulations.
	<input checked="" type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.
	<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.
	<input type="checkbox"/>	Other

METHOD OF CALCULATION	<p>Approximately 22,735 warnings tickets were issued which are multiplied by the minimum fine of \$105.00 for most violations of SC Code Title 50.</p> <p>Case prosecution would take approximately 15 minutes per case multiplied by 22,735 violations.</p> <p>Officer’s hourly rate of approximately \$ 18.39 per hour multiplied by 5,684 hours of court time.</p> <p>The defendant’s time added to the court staff’s time would determine the total hours 11,368 saved by citizens and businesses.</p>
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	<p>Fines for violations of SC Code Title 50.</p> <p>Enabling authority is derived from SC Code 50-3-110.</p>
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	This action would not require any amendments or deletions of current regulations.
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

	<p>During FY 2019/2020 a total of 22,735 warnings tickets were issued. Through the usage of warning tickets versus courtesy summons for documented violations the expected saving in fines is \$ 2,387,175.00. Saving from court appearances are unknown for court personnel, it takes approximately 15 minute per case for prosecution which would save 5,684 hours of officer court time. Based on a starting officer’s hourly rate of approximately \$ 18.39 per hour this will provide an additional savings of \$104,524.17. These reductions are based on the minimum fine of \$105.00 for most violations of SC Code Title 50 with included court assessments. This would also save the public 5,684 hours of personal or employer time due to not being required to attend court. Court personnel would also see a savings of 5,684 hours due to not hearing these cases.</p> <p>This action would not affect current agency operations.</p>
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SUMMARY

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?

Law Enforcement and Criminal Justice Subcommittee - Proviso Request Summary

Proviso # FY 19-20/ FY 20-21 Act	Renumbered Proviso # FY 21-22	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)	Proviso Language
47.1	47.1	Publications Revenue	Provides for carry forward of <i>SC Wildlife</i> magazine revenue, authorizes advertising and increased subscription fees to remain self-supporting, prohibits use of general funds.	Keep	(DNR: Publications Revenue) For the current fiscal year all revenue generated from the sale of the "South Carolina Wildlife" magazine, its by-products and other publications, shall be retained by the department and used to support the production of same in order for the magazine to be self-sustaining. In addition, the department is authorized to sell advertising in the magazine and to increase the magazine's subscription rate, if necessary, to be self-sustaining. No general funds may be used for the operation and support of the "South Carolina Wildlife" magazine.
47.2	47.2	Casual Sales Tax Collection	Allows DNR to collect casual sales tax and use tax due on private sales of watercraft and outboard motors, and forward receipts to DOR.	Keep	(DNR: Casual Sales Tax Collection) The Department of Natural Resources shall continue to collect the casual sales tax as contained in the contractual agreement between the Department of Revenue and the Department of Natural Resources and the State Treasurer is authorized to reimburse the department on a quarterly basis for the actual cost of collecting the casual sales tax and such reimbursement shall be paid from revenues generated by the casual sales tax.
47.3	47.3	Proportionate Funding	Provides for proportionate distribution of Aid to Conservation Districts appropriation to Soil & Water Conservation Districts where the county appropriates at least \$300 to the district. Prohibits reduction greater than the percentage the agency is reduced.	Keep	(DNR: Proportionate Funding) Each of South Carolina's forty-six soil and water conservation districts shall receive a proportionate share of funding set aside for Aid to Conservation Districts at \$15,000 per district for general assistance to the district's program. Available funding above \$15,000 for each district will be apportioned by the Department of Natural Resources based upon local needs and priorities as determined by the board. During the fiscal year, the districts' funding may only be reduced in an amount not to exceed the percentage of each agency budget reduction. No district shall receive any funds under this provision unless the county or counties wherein the district is located shall have appropriated no less than three hundred dollars to the district from county funds for the same purposes.
47.4	47.4	Carry Forward - Contract for Goods & Services	Provides for carry forward of funds to carry out contracts for goods and services for specific agency programs.	Keep	(DNR: Carry Forward - Contract for Goods & Services) If any funds accumulated by the Department of Natural Resources Geology Program, under contract for the provision of goods and services not covered by the department's appropriated funds, are not expended during the preceding fiscal years, such funds may be carried forward and expended for the costs associated with the provision of such goods and services.
47.5	47.5	Revenue Carry Forward	Provides for the carry forward of funds to support specific agency programs.	Keep	(DNR: Revenue Carry Forward) The department may collect, expend, and carry forward revenues derived from the sale of goods and services in order to support aerial photography, map services, climatology data, and geological services. The department shall annually report to the Senate Finance Committee and the House Ways and Means Committee the amount of revenue generated from the sale of these goods and services.
47.6	47.6	Clothing Allowance	Allows the department to provide a \$600 annual clothing allowance for an officer on special assignment.	Keep	(DNR: Clothing Allowance) The Department of Natural Resources is hereby authorized to provide Natural Resource Enforcement Officers on special assignment with an annual clothing allowance (on a prorata basis) not to exceed \$600 per officer for required clothing used in the line of duty.

Law Enforcement and Criminal Justice Subcommittee - Proviso Request Summary					
Proviso # FY 19-20/ FY 20-21 Act	Renumbered Proviso # FY 21-22	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)	Proviso Language
47.7	47.7	Commissioned Officers' Physicals	Allows the department to provide physical examinations to department personnel required to receive a physical prior to receiving a commission.	Keep	(DNR: Commissioned Officers' Physicals) The department is authorized to pay for the cost of physical examinations for department personnel who are required to receive such physical examinations prior to receiving a law enforcement commission.
47.9	47.8	Web Services and Technology Development	Allows the department to carry forward any unexpended state appropriations on the Other Operating Expenses line in the Web Services and Technology Development section. This allows ongoing equipment replacement projects to remain funded should a delay arise.	Keep	(DNR: Web Services and Technology Development) The department may carry forward any unexpended general fund balance remaining on the Other Operating Expenses line, identified in the "Web Services and Technology Development" program of the department appropriations from Part IA in this Act. Balances carried forward from the prior fiscal year are only authorized to be expended to support technology operating expenses within the department.
47.10	47.9	Predator Control Program	Directs the department to implement a coyote tagging and reward program. Requires four tagged coyotes be released in each of the four game zones. Reward for taking a tagged coyote is a complimentary lifetime hunting license to the hunter or his designee.	Keep	(DNR: Predator Control Program) Of the funds authorized and appropriated in this Act, the Department of Natural Resources is directed to develop and implement a coyote tagging and reward program within this state. They must tag and release four coyotes in each of the four game zones and apply a reward of a complimentary lifetime hunting license per tagged coyote to the hunter/trapper, or his designee.
47.11	47.10	Triploid Grass Carp	Prohibits Water Recreation or any other funds to stock triploid grass carp on Lake Marion and Lake Moultrie.	Keep	(DNR: Predator Control Program) Of the funds authorized and appropriated in this Act, the Department of Natural Resources is directed to develop and implement a coyote tagging and reward program within this state. They must tag and release four coyotes in each of the four game zones and apply a reward of a complimentary lifetime hunting license per tagged coyote to the hunter/trapper, or his designee.
47.12	47.11	Compensatory Payment	Provides for payment of actual hours worked by exempt employees in lieu of compensatory time during a declared State of Emergency.	Keep	(DNR: Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees of the Department of Natural Resources may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the agency director, and providing funds are available.
47.13	47.12	Exempted Fishing Permits	Provides for department investigation of the feasibility of issuing exempted fishing permits (EFPs) in consultation with NC, GA, FL, SAMFC and NOAA Fisheries.	Keep	(DNR: Exempted Fishing Permits) The Department of Natural Resources shall explore the feasibility of employing exempted fishing permits (EFPs) within the South Atlantic region as a mechanism to allow limited state-level management of the federally managed snapper-grouper complex. The department shall work cooperatively with natural resources management agencies from the states of North Carolina, Georgia and Florida, the South Atlantic Fishery Management Council (SAFMC) and NOAA Fisheries to determine interest in and the possibility of jointly pursuing individual state EFPs as well as an overarching EFP that might allow for a new management approach for the South Atlantic snapper-grouper complex.
47.14	47.13	Funds Transfer to Forestry	Provides for the transfer of \$100,000 to SC Forestry Commission for Wildlife Management Areas.	Keep	(DNR: Funds Transfer to Forestry Commission) For the current fiscal year, the Department of Natural Resources shall transfer \$100,000 of the funds appropriated for operating expenses of Wildlife and Freshwater Fisheries (Wildlife Management Areas) to the Forestry Commission.

Law Enforcement and Criminal Justice Subcommittee - Proviso Request Summary

Proviso # FY 19-20/ FY 20-21 Act	Renumbered Proviso # FY 21-22	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)	Proviso Language
117.149	117.136	Georgetown County Boat Ramps	To allow residual funds for the Sandy Island Boat Ramp, designated in Act 101 of 2013 to be credited to the Georgetown County Water Recreation Fund, to be used for other public boating access projects in the county.	Delete	(GP: Georgetown County Boat Ramps) The Department of Transportation shall transfer the remaining funds appropriated for the Sandy Island Boat Ramp in Proviso 118.17 (B), item 43(f), Act 101 of 2013 to the Department of Natural Resources. The Department of Natural Resources shall credit the transfer to the Water Recreation Resource fund for use in Georgetown County and the transfer amount is not to be considered part of the annual allocation formula for Water Recreation Resource funds.
-	47.NEW	Waterfowl Impoundment Projects	Provides for the department to enter into agreements with not for profits that have waterfowl impoundment expertise and to consider the entity as a sole source provider.	New	“(DNR: Waterfowl Impoundment Projects) The Department of Natural Resources, when procuring goods and services for the planning, development, construction, improvement and/or maintenance of waterfowl impoundments on land owned by the department or owned by the state and managed by the department, may enter into agreements with a qualified not for profit entity that specializes in waterfowl impoundment development, and that entity is considered a sole source provider.”